

Actron Technology

(8255.TT)



Investor Conference

Speakers:

- 吳憲忠 George Wu: President / Spokesperson
- 黃錫欽 Jason Huang: VP of Sales & Marketing / Deputy Spokesperson
- 鍾曉瑩 Mia Chung : Special assistance / Investor Relations

June 14, 2024

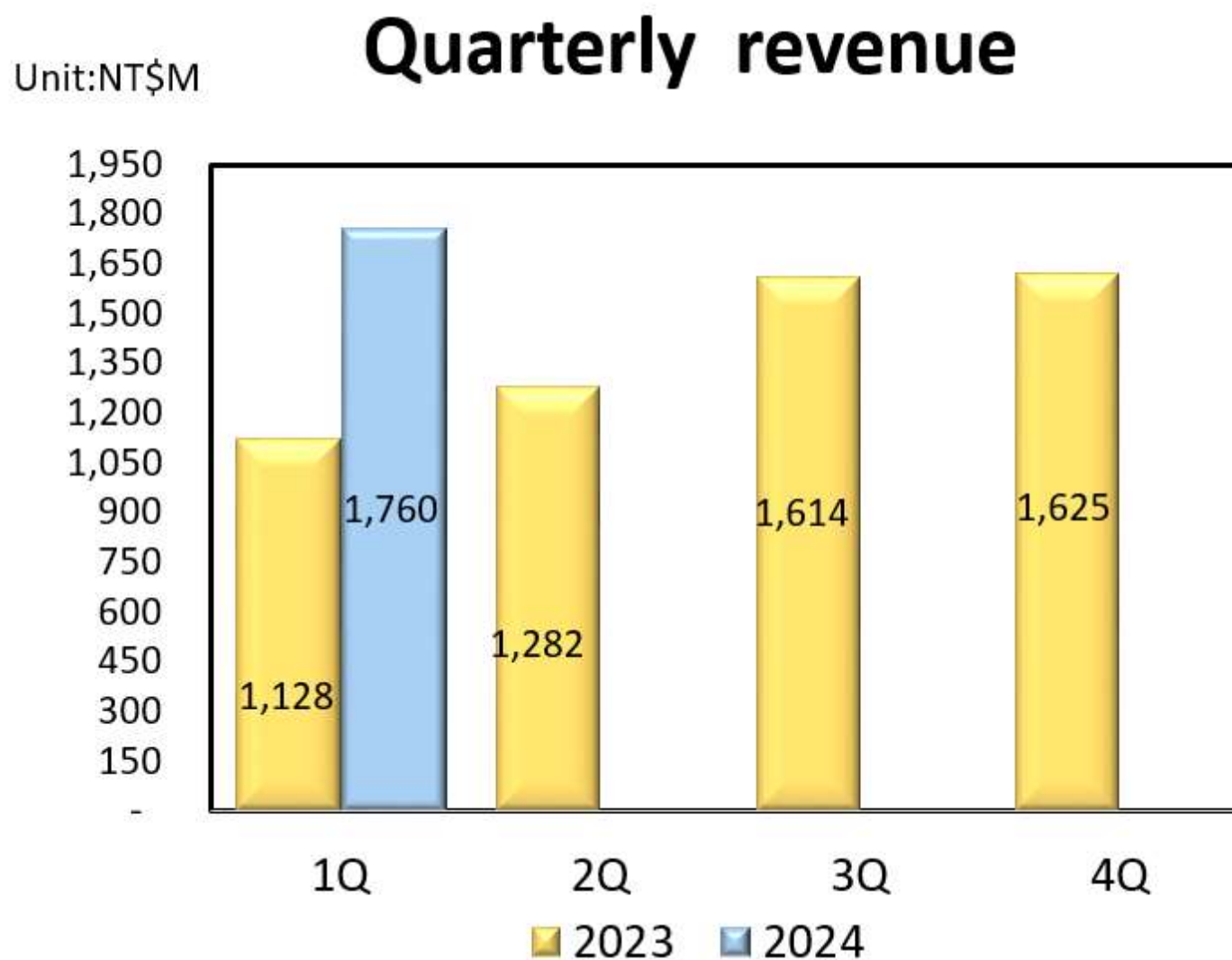
Agenda



1. Financial Highlight
2. Global Automobile Sales
3. Q & A

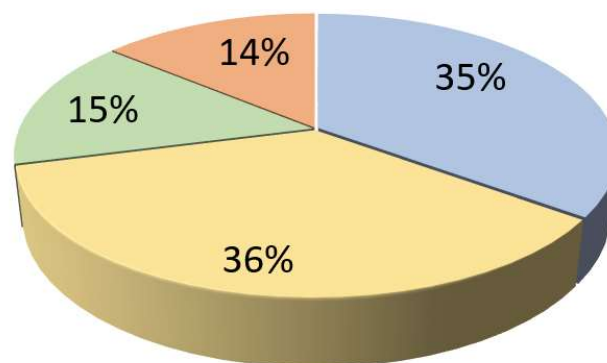
Statements of Comprehensive Income

Amount : NT\$ Million	1Q2024		4Q2023		1Q2023		1Q24 Over 1Q23	1Q24 Over 1Q23
	Amount	%	Amount	%	Amount	%	%	%
Net operating revenue	1,760	100	1,625	100	1,127	100	8.31%	56.17%
Operating costs	1,299	74	1,227	76	806	72	5.87%	61.17%
Gross profit	461	26	398	24	321	28	15.82%	43.61%
Operating expenses	339	19	345	21	194	17	-1.87%	74.74%
Operating income	122	7	53	3	127	11	132.20%	-3.94%
Non-operating income and expenses	133	7	(46)	- 3	7	1	188.17%	1800.00%
Profit before tax	255	14	6	-	134	12	3892.48%	90.30%
Net profit attributable to: Owners of the parent company	225	13	103	6	114	13	119.24%	97.37%
EPS(NT\$)	2.22		0.55		1.25		303.64%	77.60%



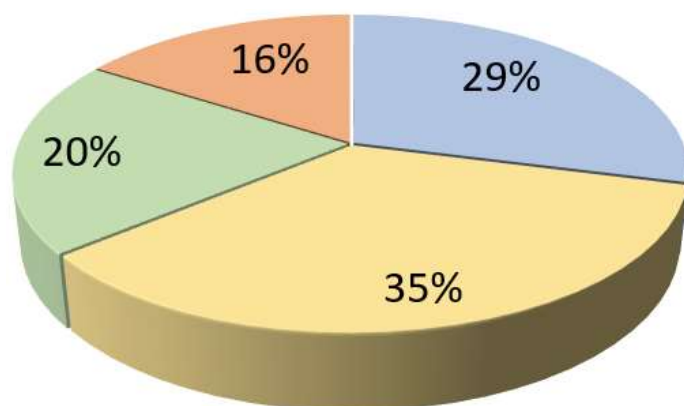
Sales Contribution by Products

2023



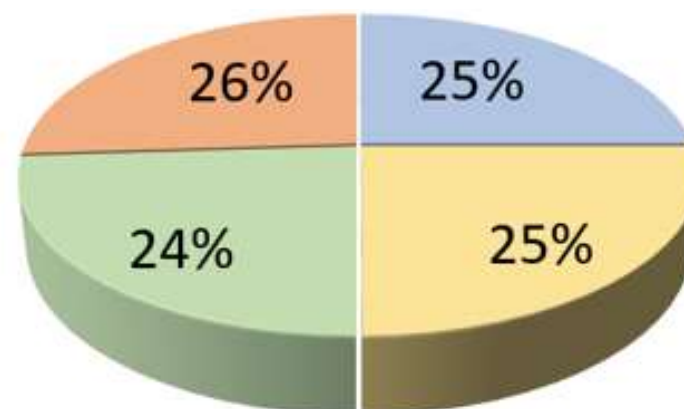
■ DIODE ■ LLD ■ ULLD ■ xEV

2024 Q1



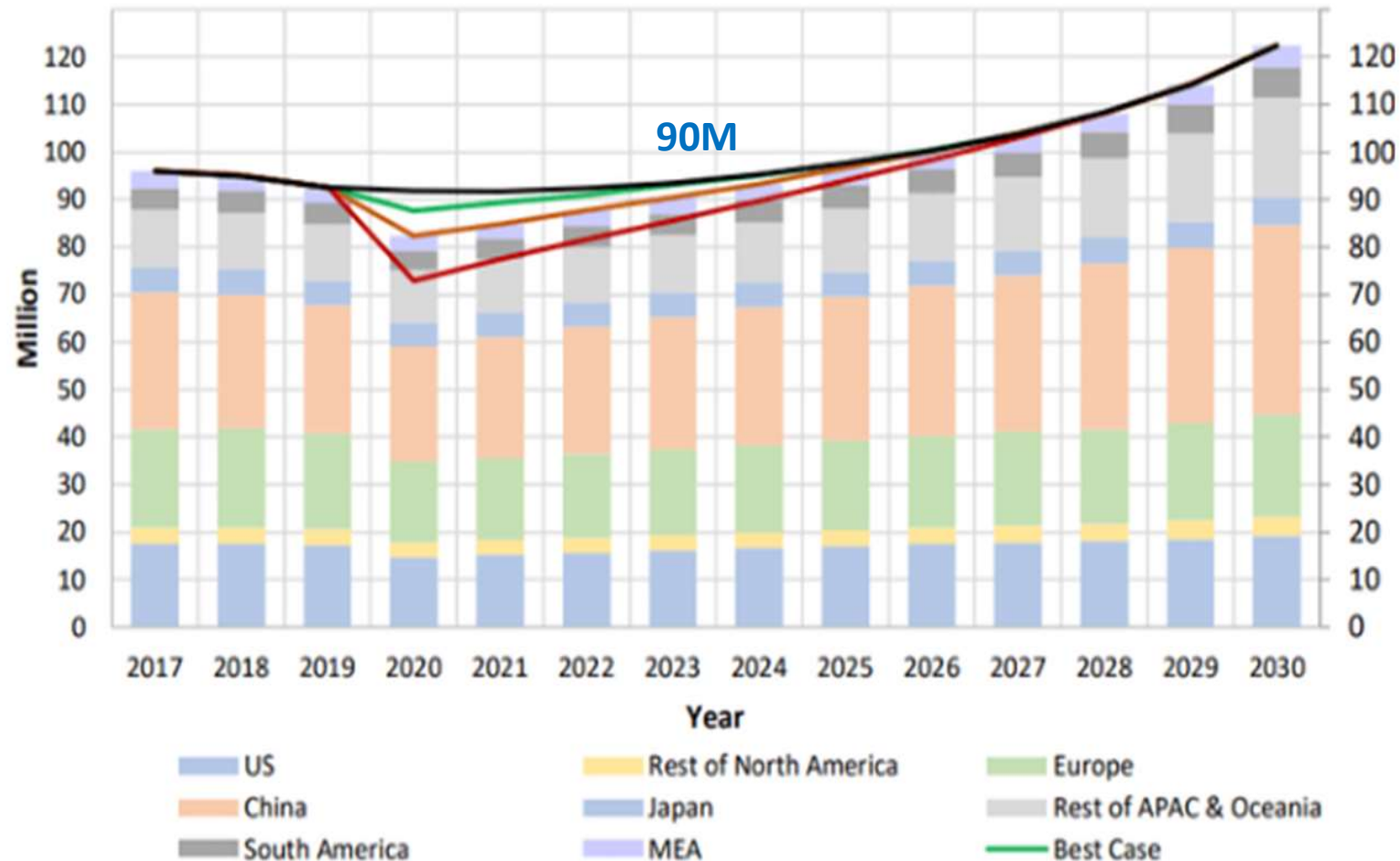
■ DIODE ■ LLD ■ ULLD ■ xEV

2024(F)



■ DIODE ■ LLD ■ ULLD ■ xEV

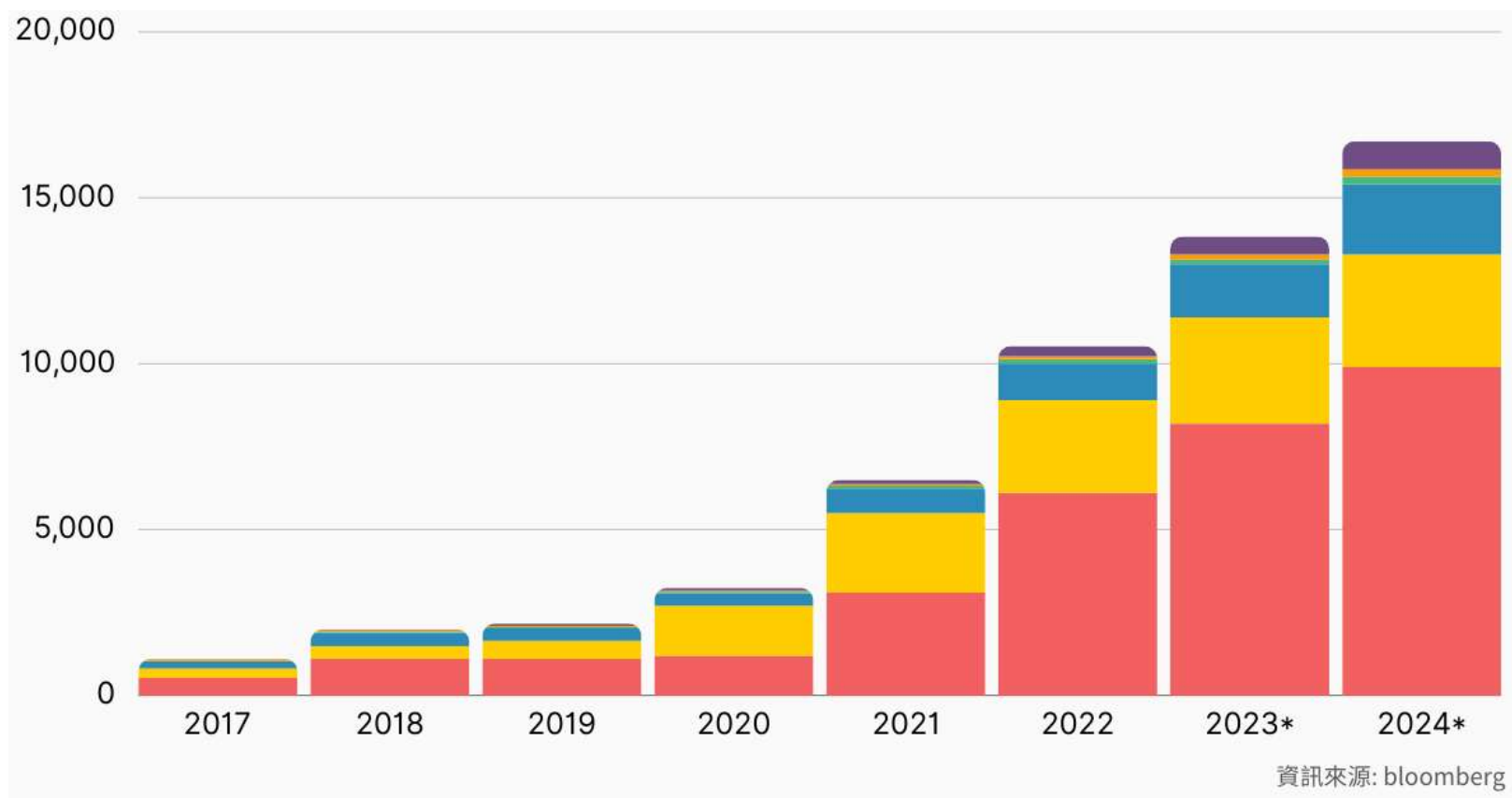
Global Automobile Sales



Automotive Logistics

電動車銷量持續成長

■ 中國 ■ 歐洲 ■ 北美 ■ 南韓 ■ 日本 ■ 其他地區



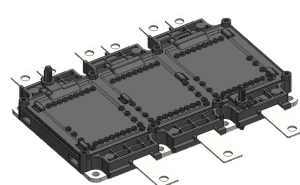
Actron Power Device Solution for EV



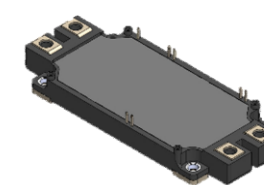
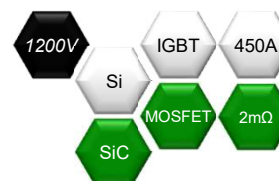
Actron xEV Power Modules Solution



Inverter



6-in-1 Power Module



2-in-1 Power Module

Actron xEV Power Discretes Solution



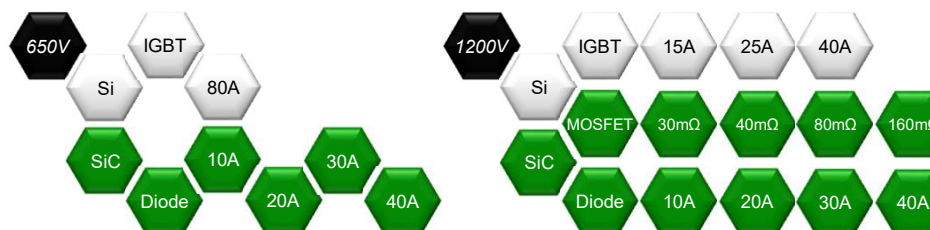
OBC



Converter



PSU



TO-247-3



TO-247-4



TO-220-2



TO-220-3



TO-263-3



TO-263-7



Molding Type

Q & A